

COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE CHIHUAHUA CHIHUAHUA-ACTUAL

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: araciell.benitez

Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa

| Del 01/ene./2024 Al 30/sep./2024

Fecha y 12/nov./2024

hora de Impresión 02:28 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
025 CHIHUAHUA I	\$39,478,161.09	-\$103,908.50	\$39,374,252.59	\$17,988,645.95	\$17,987,306.17	\$21,385,606.64
026 JUAREZ I	\$30,641,519.85	\$85.00	\$30,641,604.85	\$21,453,281.89	\$21,426,821.43	\$9,188,322.96
156 PARRAL	\$25,159,300.79	\$10,076.00	\$25,169,376.79	\$19,636,934.61	\$19,590,245.01	\$5,532,442.18
JUAREZ II	\$31,971,319.83	\$6,060.52	\$31,977,380.35	\$19,937,415.85	\$19,932,109.85	\$12,039,964.50
208 DELICIAS	\$18,207,274.02	\$100.00	\$18,207,374.02	\$11,737,729.08	\$11,701,218.87	\$6,469,644.94
218 CUAUHEMOC	\$18,213,803.24	\$93.00	\$18,213,896.24	\$11,400,213.02	\$11,399,371.02	\$6,813,683.22
219 CHIHUAHUA II	\$41,393,205.57	\$53.00	\$41,393,258.57	\$22,075,621.11	\$22,066,239.45	\$19,317,637.46
323 JUAREZ III	\$22,555,682.44	\$98,200.78	\$22,653,883.22	\$16,866,309.97	\$16,847,951.92	\$5,787,573.25
512 DIRECCION GENERAL	\$33,836,223.26	-\$10,785.80	\$33,825,437.46	\$40,177,717.96	\$40,173,889.96	-\$6,352,280.50
704 CAST JUAREZ	\$6,866,405.35	\$26.00	\$6,866,431.35	\$5,505,876.55	\$5,505,876.55	\$1,360,554.80
Sin Ramo/Dependencia	\$268,322,895.44	\$0.00	\$268,322,895.44	\$186,779,745.99	\$186,631,030.23	\$81,543,149.45
Total del Egreso	\$268,322,895.44	\$0.00	\$268,322,895.44	\$186,779,745.99	\$186,631,030.23	\$81,543,149.45